

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 8/29/2018 2:36:06 PM

Ordinance Number: 2018-33

Be it ordained/resolved by the **Ellettsville Town Council** that for the expenses of **ELLETTSVILLE CIVIL TOWN** for the year ending December 31, **2019** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **ELLETTSVILLE CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Ellettsville Town Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Ellettsville Town Council	Town Council	09/24/2018

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$2,736,008	\$1,204,000	0.6957
0254	LOCAL INCOME TAX	\$154,735	\$0	0.0000
0283	LEASE RENTAL PAYMENT	\$300,000	\$310,000	0.1792
0706	LOCAL ROAD & STREET	\$85,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$607,641	\$250,930	0.1369
1191	CUMULATIVE FIRE SPECIAL	\$37,000	\$40,112	0.0197
1301	PARK & RECREATION	\$15,157	\$15,066	0.0087
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$25,300	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$93,100	\$95,699	0.0470
		\$4,053,941	\$1,915,807	1.0872

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	LOIT Special Distribution	\$14,418
		\$14,418

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Name		Signature
Brian Scott Oldham	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brian Mobley	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kevin Farris	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brice Teter	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Scott Thomas	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Sandra C Hash	Clerk Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		