

# July 13, 2011

The Ellettsville, Indiana, Town Council met in a special session on Wednesday, July 13, 2011, at the Fire Department Training and Conference Room. The meeting started at 6:15 p.m. Town Council members present were David Drake, President; Scott Oldham, Vice-President; Dianna S. Bastin, and Dan Swafford. Phillip Smith was absent. Supervisors present were Jim Ragle, Street Commissioner; Jim Davis, Fire Chief; Tony Bowlen, Town Marshal; Connie Griffin, Director of Planning; and Utility Managers, Mike Farmer and Jeff Farmer. Sandra Hash, Clerk-Treasurer was also present.

## Year 2012 Budgets

The Supervisors presented their 2012 Budgets to the Council for review and discussion as follows.

Connie Griffin, Director of Planning: \$108, 008.41.

Mike Farmer and Jeff Farmer, Bynum Fanyo Utilities, Water: \$1,526,480 and Waste Water: \$1,921,780

Jim Ragle, Street Department: Motor Vehicle Highway: \$443,781.68; Cumulative Capital Improvement: \$24,000; and Local Roads and Street: \$71,500.

Jim Davis, Fire Department: Fire Department: \$1,064,217.69; Cumulative Building and Equipment: \$51,325.56.

Jim Davis also gave a presentation on Insurance Property, Auto, Liability, Crime, Umbrella and Inland Marine.

Jim Davis also gave the results of an employee survey which asked the employees if they would prefer age rated insurance or composite. The majority wanted to stay with age rated.

Tony Bowlen, Police Department: Police Department: \$762,681.72; Cumulative Capital Development: \$98,650 and Law Enforcement Continuing Education: \$8,500.

Sandra Hash, Clerk-Treasurer, Administrative Budget: \$250,660.05.

They will meet again on Wednesday, July 27, 2011 at the Fire Station Training and Conference Room.

Meeting adjourned at 8:00 p.m.

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David Drake, President

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Scott Oldham, Vice-President

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Dianna S. Bastin

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Phillip Smith

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Dan Swafford

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Sandra C. Hash, Clerk-Treasurer