

July 6, 2009

The Ellettsville, Indiana, Town Council met in a special session on Monday, July 6, 2009, at the Fire Department Training and Conference Room. The meeting started at 6:30 p.m. Town Council members present were Dianna S. Bastin, President; David Drake, Vice-President; Scott Oldham, Phillip Smith and Dan Swafford. Supervisors present were Jim Ragle, Street Commissioner; Jim Davis, Fire Chief; Tony Bowlen, Town Marshall; Frank Nierzwicki, Director of Planning Services and Utility Managers, Mike Farmer and Jeff Farmer. Sandra Hash, Clerk-Treasurer was also present.

Year 2010 Budgets

The Town Council went over the budget requests with the Supervisors. Budget cuts were made in each department reducing the 2010 budgets below the 2009 budgets. The animal control agreement with Bloomington and Monroe County along with the Community Access Television agreement was removed from the budget. The proposed deductions and transfers were made a follows:

Budget Reductions from 2009 to 2010

				Reduction or Increase	Amount Transferred to Cumulative Funds
General		2009	2010		
	Town Administrative	241,810.06	203,292.47	-38,517.59	4,450.00
	Planning & Redevelopment	121,141.38	119,647.16	-1,494.22	500.00
	Fire	1,011,688.72	998,138.94	-13,549.78	3,000.00
	Police	715,769.84	699,239.71	-16,530.13	1,860.00
Fund Total		2,090,410.00	2,020,318.28	(70,091.72)	
Motor Vehicle Highway - MVH - Street		453,506.96	436,793.02	-16,713.94	34,500.00
Parks		22,986.45	11,302.40	-11,684.05	
Cumulative Cap Improvements - CCI		25,300.00	25,300.00	0.00	
Local Roads and Streets		55,620.00	60,620.00	5,000.00	
Fire Building & Equipment - CBE		36,325.56	36,325.56	0.00	
Cumulative Capitol Development - CCD		88,000.00	94,450.00	6,450.00	
Debt Service Fire		159,000.00	156,000.00	-3,000.00	
Debt Service Police		157,500.00	155,000.00	-2,500.00	
Stormwater		130,066.56	136,536.21	6,469.65	
					44,310.00
Total Transfers					
Total Budget Reductions				-86,070.06	

Meeting adjourned at 9:20 p.m.

Dianna S. Bastin, President

David Drake, Vice-President

Scott Oldham

Phillip Smith

Dan Swafford

Sandra C. Hash, Clerk-Treasurer