

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: 2025-21

Be it ordained/resolved by the **Ellettsville Town Council** that for the expenses of **ELLETTSVILLE CIVIL TOWN** for the year ending December 31, **2026** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **ELLETTSVILLE CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Ellettsville Town Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Ellettsville Town Council	Town Council	10/17/2025

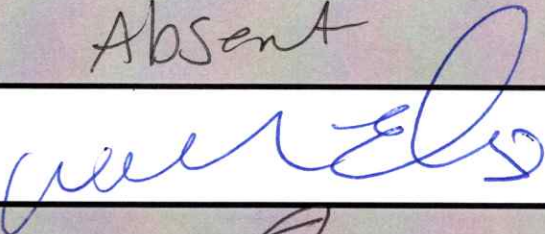
Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$4,588,202	\$2,942,200	0.6534
0180	DEBT SERVICE	\$116,805	\$150,300	0.0334
0254	LOCAL INCOME TAX	\$227,238	\$0	0.0000
0283	LEASE RENTAL PAYMENT	\$262,700	\$335,600	0.0745
0706	LOCAL ROAD & STREET	\$135,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$859,625	\$373,700	0.0830
1191	CUMULATIVE FIRE SPECIAL	\$343,411	\$187,600	0.0417
1301	PARK & RECREATION	\$110,483	\$98,700	0.0219
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$12,841	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$232,000	\$282,000	0.0626
2411	ECONOMIC DEV INCOME TAX CEDIT	\$1,573,476	\$0	0.0000
		\$8,461,781	\$4,370,100	0.9705

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9501	Law Enforcement Continuing Education	\$10,000
9502	Opioid Unrestricted	\$15,000
9503	Opioid Restricted	\$40,000
9504	Municipal Wheel Tax	\$985
9505	Municipal Surtax	\$88,788
		\$154,773

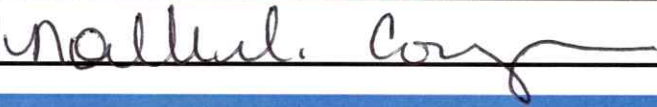
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Name		Signature
Scott Oldham, President	Aye ☒ Nay ☐ Abstain ☐	
Dan Swafford, Vice President	Aye ☐ Nay ☐ Abstain ☐	Absent
William Ellis	Aye ☒ Nay ☐ Abstain ☐	
Trevor Sager	Aye ☒ Nay ☐ Abstain ☐	
Pam Samples	Aye ☐ Nay ☐ Abstain ☐	Absent

ATTEST

Name	Title	Signature
Noelle Conyer	Clerk-Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve ☐ Veto ☐		

In accordance with IC 6-1.1-17-16(k), we state our intent to issuse debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒