



# **The Proposed Ellettsville – Richland Twp. Fire Protection Territory (Monroe County)**

## Summary of financial impact analysis

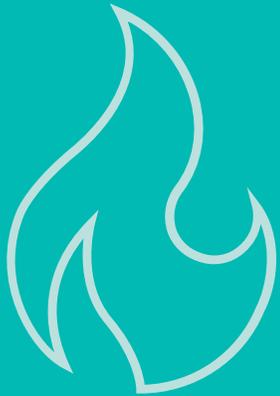
### Public Hearings:

February 18, 2026

February 25, 2026

March 11, 2026

# Fire Protection Territory



## What is it?

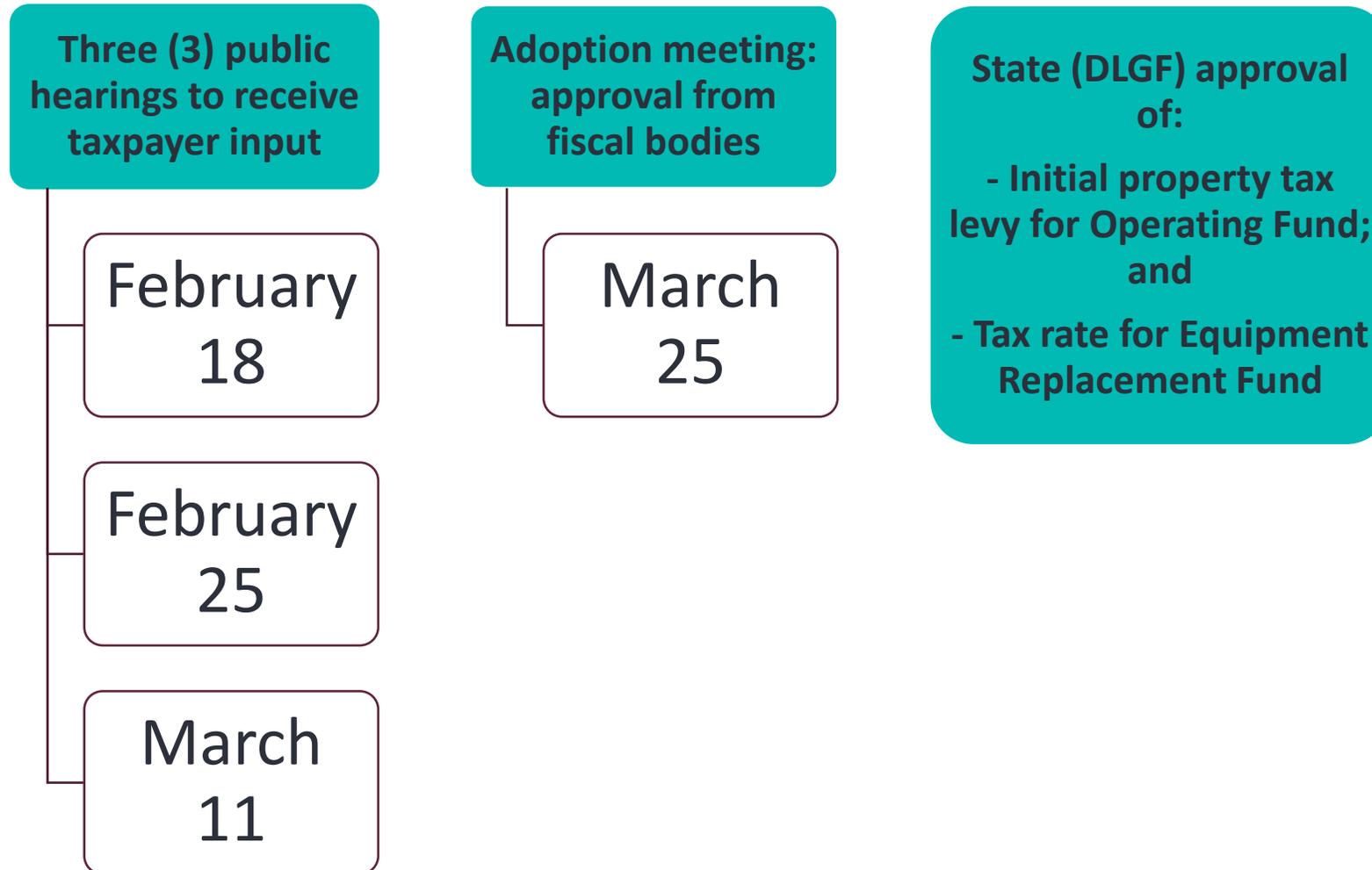
- A legally established consolidation mechanism for providing fire protection across two or more adjoining taxing units such as townships, municipalities, or fire districts.



## Why establish?

- To create a sustainable and dedicated revenue source for fire services
- To spread the costs of fire services across a wider base of taxpayers
- To improve operational efficiency and response times
- To enhance firefighter safety and resources
- To meet growing service demands

# Process to establish



# Proposed Fire Territory

## Participating Units

- Ellettsville Town
- Richland Township

## Provider Unit – Ellettsville Town

- Levies property tax on behalf of the territory
- Responsible for preparing the annual budget
- Performs all necessary accounting and financial functions related to fire services

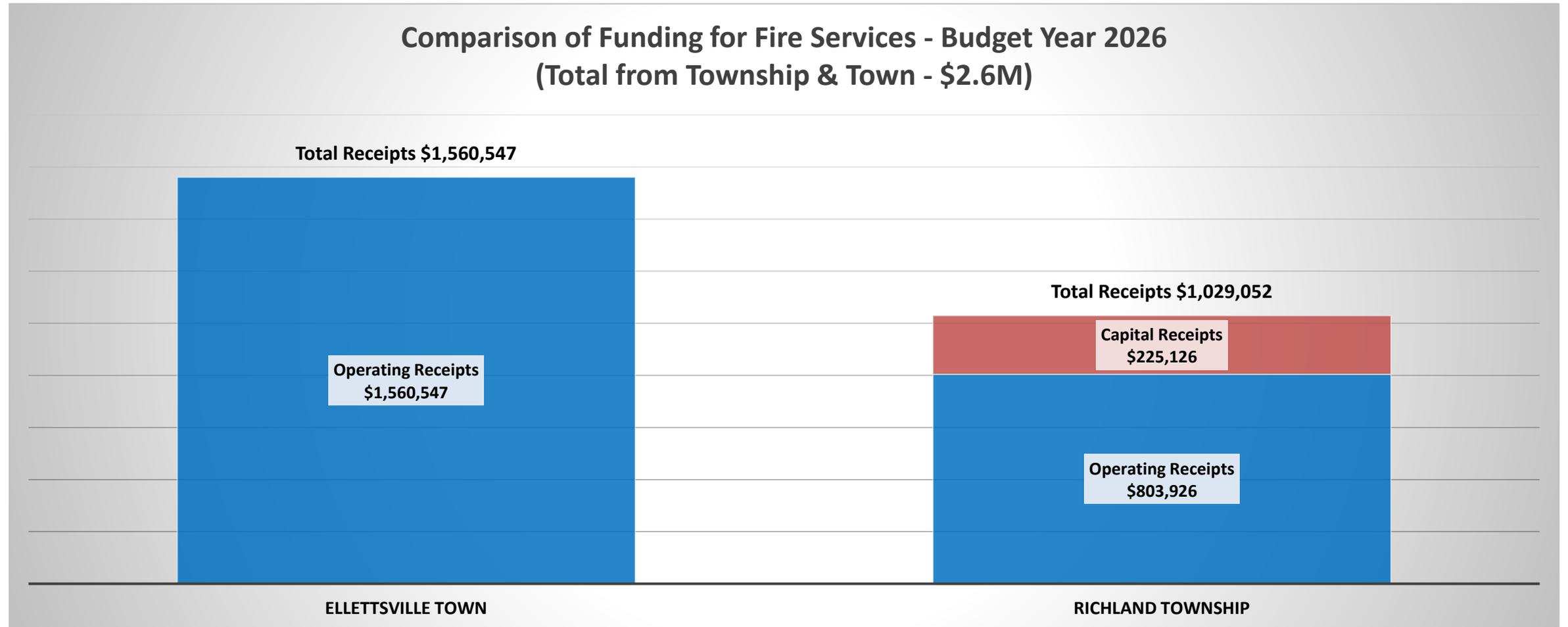
## Property tax levy set in Year 1 (2027)

- Future levies will grow annually by Indiana's Max Levy Growth Quotient (MLGQ)

**Ellettsville Town -  
Richland Township –  
Current & Proposed  
Fire Services**

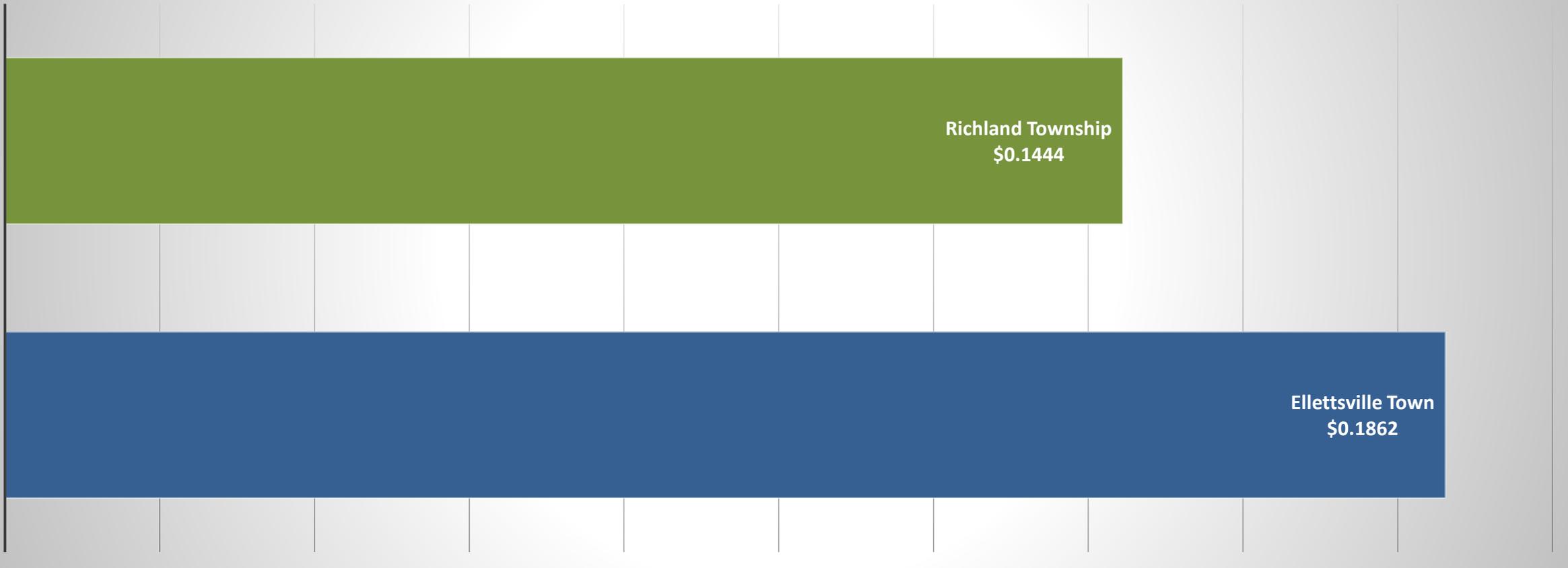
# Comparison of funding

Comparison of Funding for Fire Services - Budget Year 2026  
(Total from Township & Town - \$2.6M)



# Comparison of property tax rates

Property Tax Rates for Fire Services - Budget Year 2026



# Proposed Budget – Fire Territory

## OPERATING FUND

Category	Line Item	2027	2028	2029	2030	2031
PERSONAL SERVICES	Firemen-PERF 5 FF	\$352,125	\$366,210	\$380,858	\$396,093	\$411,936
PERSONAL SERVICES	Firemen-77 Plan 14 FF	985,950	1,025,388	1,066,404	1,109,060	1,153,422
PERSONAL SERVICES	Fire Marshal	70,425	73,242	76,172	79,219	82,387
PERSONAL SERVICES	Deputy Marshal	70,425	73,242	76,172	79,219	82,387
PERSONAL SERVICES	Officer Rank Pay	150,000	156,000	162,240	168,730	175,479
PERSONAL SERVICES	Master Mechanic Salary	12,006	12,486	12,986	13,505	14,045
PERSONAL SERVICES	Firemen Part time	500,000	520,000	540,800	562,432	584,929
PERSONAL SERVICES	Administrative Assistant	67,350	70,044	72,846	75,760	78,790
PERSONAL SERVICES	Certification & Education	36,225	37,674	39,181	40,748	42,378
PERSONAL SERVICES	Overtime	170,000	176,800	183,872	191,227	198,876
PERSONAL SERVICES	Longevity	14,600	15,184	15,791	16,423	17,080
PERSONAL SERVICES	Social Security	105,014	109,215	113,583	118,126	122,852
PERSONAL SERVICES	Medicare only 77 Perf	15,317	15,930	16,567	17,230	17,919
PERSONAL SERVICES	Group Health Insurance	251,277	261,328	271,781	282,652	293,959
PERSONAL SERVICES	Unemployment Tax	2,375	2,470	2,569	2,672	2,778
PERSONAL SERVICES	Worker's Comp	72,873	75,788	78,819	81,972	85,251
PERSONAL SERVICES	PERF	71,271	74,122	77,087	80,170	83,377
PERSONAL SERVICES	PERF '77 Plan	425,306	442,318	460,011	478,411	497,548
	<b>PERSONAL SERVICES TOTAL</b>	<b>\$3,372,539</b>	<b>\$3,507,441</b>	<b>\$3,647,738</b>	<b>\$3,793,648</b>	<b>\$3,945,394</b>
SUPPLIES	Office	\$8,000	\$8,320	\$8,653	\$8,999	\$9,359
SUPPLIES	Gas & Oil	45,000	46,800	48,672	50,619	52,644
SUPPLIES	Firefighting	50,000	52,000	54,080	56,243	58,493
SUPPLIES	EMS Supplies	35,000	36,400	37,856	39,370	40,945
SUPPLIES	Truck Repairs	50,000	52,000	54,080	56,243	58,493
SUPPLIES	Radio Repairs	10,000	10,400	10,816	11,249	11,699
SUPPLIES	Janitorial Supplies	9,000	9,360	9,734	10,124	10,529
SUPPLIES	Building Maintenance	30,000	31,200	32,448	33,746	35,096
SUPPLIES	Uniforms	30,000	31,200	32,448	33,746	35,096
	<b>SUPPLIES TOTAL</b>	<b>\$267,000</b>	<b>\$277,680</b>	<b>\$288,787</b>	<b>\$300,339</b>	<b>\$312,352</b>

Continued on next page.



# Proposed Budget – Fire Territory (cont'd)

## OPERATING FUND (CONT'D)

Category	Line Item	2027	2028	2029	2030	2031
SERVICES AND CHARGES	Health Physicals	30,000	31,200	32,448	33,746	35,096
SERVICES AND CHARGES	Fire Computer & Software	35,000	36,400	37,856	39,370	40,945
SERVICES AND CHARGES	Telephone	20,000	20,800	21,632	22,497	23,397
SERVICES AND CHARGES	Vol. Fire Insurance	4,500	4,680	4,867	5,062	5,264
SERVICES AND CHARGES	Natural Gas	30,000	31,200	32,448	33,746	35,096
SERVICES AND CHARGES	Electric	30,000	31,200	32,448	33,746	35,096
SERVICES AND CHARGES	Station 8 Water	3,000	3,120	3,245	3,375	3,510
SERVICES AND CHARGES	Volunteer Fire Contract	1,500	1,560	1,622	1,687	1,755
SERVICES AND CHARGES	Training	25,000	26,000	27,040	28,122	29,246
<b>SERVICES AND CHARGES TOTAL</b>		<b>179,000</b>	<b>186,160</b>	<b>193,606</b>	<b>201,351</b>	<b>209,405</b>
<b>OPERATING BUDGET - TOTAL</b>		<b>3,818,539</b>	<b>\$3,971,281</b>	<b>\$4,130,132</b>	<b>\$4,295,337</b>	<b>\$4,467,151</b>

## EQUIPMENT REPLACEMENT FUND

Category	Line Item	2027	2028	2029	2030	2031
CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	\$505,604	\$523,828	\$548,566	\$571,049	\$595,328
<b>EQUIPMENT REPLACEMENT FUND TOTAL</b>		<b>\$505,604</b>	<b>\$523,828</b>	<b>\$548,566</b>	<b>\$571,049</b>	<b>\$595,328</b>
<b>TOTAL PROPOSED FIRE TERRITORY BUDGET</b>		<b>4,324,143</b>	<b>\$4,495,109</b>	<b>\$4,678,698</b>	<b>\$4,866,386</b>	<b>\$5,062,479</b>



# PROPOSED FIRE TERRITORY

## Estimated receipts, disbursements and property levies/rates

	2027	2028	2029	2030	2031
Receipts:					
Property Tax - Operating (1)	\$ 3,636,539	\$ 3,782,281	\$ 3,933,632	\$ 4,090,837	\$ 4,254,451
Property Tax - Capital (ERF)	502,195	522,517	543,695	565,766	588,771
Circuit Breaker & Other Tax Credits	(178,846)	(204,438)	(183,758)	(189,344)	(188,224)
Net Property Tax	3,959,888	4,100,360	4,293,569	4,467,259	4,654,998
Vehicle Excise Tax	207,110	215,126	223,685	232,788	242,139
<b>Total Receipts</b>	<b>4,166,998</b>	<b>4,315,486</b>	<b>4,517,254</b>	<b>4,700,047</b>	<b>4,897,137</b>
Disbursements:					
Operating	3,661,394	3,791,658	3,968,688	4,128,998	4,301,809
Capital (ERF)	505,604	523,828	548,566	571,049	595,328
<b>Total Disbursements</b>	<b>\$ 4,166,998</b>	<b>\$ 4,315,486</b>	<b>\$ 4,517,254</b>	<b>\$ 4,700,047</b>	<b>\$ 4,897,137</b>
Property Tax Levy	\$ 4,138,734	\$ 4,304,798	\$ 4,477,327	\$ 4,656,603	\$ 4,843,222
Divided by Net Assessed Value (2)	1,508,094,538	1,569,119,297	1,632,716,548	1,698,998,330	1,768,081,679
Subtotal	0.002744	0.002743	0.002742	0.002741	0.002739
Times \$100	100	100	100	100	100
<b>Estimated Property Tax Rate</b>	<b>\$ 0.2744</b>	<b>\$ 0.2743</b>	<b>\$ 0.2742</b>	<b>\$ 0.2741</b>	<b>\$ 0.2739</b>

Notes:

(1) Assumes 4% annual maximum levy growth.

(2) Assumes annual net assessed value growth of 4% based on 75% of the average annual growth from 2021 to 2026.



# Debt Service



Current debt outstanding for an aerial ladder truck. The remaining balance is approx. \$1.8M. The Township has no outstanding fire debt.

Pre-existing debt does not transfer to the Fire Territory. Final maturity is (08/01/2029).



The provider and participating units (individually) may issue debt for Fire Territory capital needs. There are no immediate plans to issue debt for the Fire Territory.

# **Estimated impact on property tax liability**

# District property tax rate impact - 2027

	<u>Richland Township (011)</u>	<u>Ellettsville Town (013)</u>	<u>Ellettsville-Bean Blossom (018)</u>
<b><u>District Tax Rate Impact - Fire Territory (2027):</u></b>			
District Tax Rate - 2026	\$1.6407	\$2.0923	\$2.0905
Estimated Increase/(Decrease) Due to Fire Territory:			
Minus estimated 2026 fire property tax rates	(0.1444)	(0.1862)	(0.1862)
Plus Fire Territory property tax rate	<u>0.2744</u>	<u>0.2744</u>	<u>0.2744</u>
Net Impact Due to Fire Territory	<u>0.1300</u>	<u>0.0882</u>	<u>0.0882</u>
Estimated District Tax Rate - 2027	<u><u>\$1.7707</u></u>	<u><u>\$2.1805</u></u>	<u><u>\$2.1787</u></u>
Estimated Percentage Increase/(Decrease)	<u><u>7.9%</u></u>	<u><u>4.2%</u></u>	<u><u>4.2%</u></u>



# **Illustrative Examples**

# Residential Homestead Property Illustrative Examples

	% Maximum Change in Tax Bill (2)	\$150,000 Residential Home Value		\$293,500 Average Residential Home Value (1)		\$350,000 Residential Home Value	
		Est. Monthly Increase	Est. Annual Increase	Est. Monthly Increase	Est. Annual Increase	Est. Monthly Increase	Est. Annual Increase
Est. Property Tax Liability Impact:							
Richland Township (011)	7.9%	\$6.69	\$80.33	\$16.11	\$193.36	\$19.82	\$237.86
Ellettsville Town (013)	4.2%	\$4.55	\$54.56	\$0.00	\$0.00	\$0.00	\$0.00
Ellettsville-Bean Blossom (018)	4.2%	\$4.55	\$54.56	\$0.00	\$0.00	\$0.00	\$0.00

- Notes:
- (1) The average residential home value in Ellettsville and Richland Township is \$293,500.
  - (2) Represents maximum estimated change in tax bill. If property is at the tax caps, no change is expected.
  - (3) 1% properties currently at the tax caps:

Richland Township (011)	\$1,099,700
Ellettsville Town (013)	\$228,000
Ellettsville-Bean Blossom (018)	\$228,000



# Other Properties Illustrative Examples

Est. Property Tax Liability Impact:	% Maximum Change in Tax Bill (1)	\$100,000 Agricultural Land		\$300,000 Residential Rental Property		\$500,000 Commercial Property	
		Est. Monthly Increase	Est. Annual Increase	Est. Monthly Increase	Est. Annual Increase	Est. Monthly Increase	Est. Annual Increase
Richland Township (011)	7.9%	\$10.83	\$129.96	\$32.49	\$389.87	\$54.15	\$649.78
Ellettsville Town (013)	4.2%	\$0.00	\$0.00	\$0.00	\$0.00	\$36.77	\$441.22
Ellettsville-Bean Blossom (018)	4.2%	\$0.00	\$0.00	\$0.00	\$0.00	\$36.77	\$441.22

Notes:

(1) Represents maximum estimated change in tax bill. If property is at the tax caps, no change is expected.

(2) 2% properties currently at the tax caps:

Richland Township (011)	No Properties
Ellettsville Town (013)	All Properties
Ellettsville-Bean Blossom (018)	All Properties

(3) 3% properties currently at the tax caps:

Richland Township (011)	No Properties
Ellettsville Town (013)	No Properties
Ellettsville-Bean Blossom (018)	No Properties



The background is a solid teal color with several overlapping, semi-transparent circles of varying shades of teal, creating a layered, abstract effect.

# **Impact on overlapping taxing units**

# **Property tax credits**

# Property tax caps

- Credits that limit a taxpayer’s total property tax liability to a fixed percentage of the gross assessed value of taxable property, before deductions

Property Classification	Gross Assessed Value	Capped Percentage	Maximum Tax Liability *
Residential Homestead	\$100,000	1%	\$1,000
Other Residential, Rental, Agricultural Land and Long-Term Care Facilities	\$100,000	2%	\$2,000
Commercial/Industrial (Real/Personal)	\$100,000	3%	\$3,000

**\*Note:** Debt service and operating levies created by voter referendum are not subject to circuit breaker tax caps.



# Monroe County

## Estimated property tax credits

Taxiing Unit	2027 Est.		
	Baseline - No Fire Territory	With Fire Territory (includes SEA 1 impact)	Estimated Change
MONROE COUNTY	(\$1,352,931)	(\$1,374,056)	(\$21,125)
BEAN BLOSSOM TOWNSHIP	(9,084)	(9,086)	(2)
BENTON TOWNSHIP	(1,841)	(1,841)	-
BLOOMINGTON TOWNSHIP	(12,343)	(12,343)	-
CLEAR CREEK TOWNSHIP	(14,575)	(14,575)	-
INDIAN CREEK TOWNSHIP	(1,794)	(1,794)	-
PERRY TOWNSHIP	(33,772)	(33,772)	-
POLK TOWNSHIP	(2,549)	(2,549)	-
<b>RICHLAND TOWNSHIP</b>	<b>(60,720)</b>	<b>(11,324)</b>	<b>49,396</b>
SALT CREEK TOWNSHIP	(14,517)	(14,517)	-
VAN BUREN TOWNSHIP	(23,825)	(23,825)	-
WASHINGTON TOWNSHIP	(1,430)	(1,430)	-
BLOOMINGTON CIVIL CITY	(1,305,524)	(1,305,524)	-
<b>ELLETTSVILLE CIVIL TOWN</b>	<b>(139,278)</b>	<b>(110,908)</b>	<b>28,370</b>
<b>ELLETTSVILLE-RICHLAND TWP FIRE TERRITORY</b>		<b>(178,846)</b>	<b>(178,846)</b>
STINESVILLE CIVIL TOWN	(775)	(775)	-
MONROE COUNTY COMMUNITY SCHOOL	(1,752,299)	(1,752,299)	-
RICHLAND-BEAN BLOSSOM COMMUNITY SCHOOL	(707,261)	(775,504)	(68,243)
MONROE COUNTY PUBLIC LIBRARY	(355,503)	(361,054)	(5,551)
BLOOMINGTON TRANSPORTATION	(43,163)	(43,163)	-
MONROE COUNTY SOLID WASTE MANAGEMENT	(103,015)	(104,624)	(1,609)
MONROE FIRE PROTECTION DISTRICT	(594,610)	(594,610)	-
<b>Totals</b>	<b>\$ (6,530,809)</b>	<b>\$ (6,728,419)</b>	<b>\$ (197,610)</b>

Taxiing Unit	2028 Est.		
	Baseline - No Fire Territory	With Fire Territory (includes SEA 1 impact)	Estimated Change
MONROE COUNTY	\$ (1,406,507)	(\$1,441,253)	(\$34,746)
BEAN BLOSSOM TOWNSHIP	(9,457)	(9,457)	-
BENTON TOWNSHIP	(1,952)	(1,952)	-
BLOOMINGTON TOWNSHIP	(13,132)	(13,132)	-
CLEAR CREEK TOWNSHIP	(15,335)	(15,335)	-
INDIAN CREEK TOWNSHIP	(1,885)	(1,885)	-
PERRY TOWNSHIP	(35,698)	(35,698)	-
POLK TOWNSHIP	(2,776)	(2,776)	-
<b>RICHLAND TOWNSHIP</b>	<b>(63,286)</b>	<b>(12,965)</b>	<b>50,321</b>
SALT CREEK TOWNSHIP	(15,838)	(15,838)	-
VAN BUREN TOWNSHIP	(24,703)	(24,703)	-
WASHINGTON TOWNSHIP	(1,508)	(1,508)	-
BLOOMINGTON CIVIL CITY	(1,370,006)	(1,370,006)	-
<b>ELLETTSVILLE CIVIL TOWN</b>	<b>(144,999)</b>	<b>(132,355)</b>	<b>12,644</b>
<b>ELLETTSVILLE-RICHLAND TWP FIRE TERRITORY</b>		<b>(204,438)</b>	<b>(204,438)</b>
STINESVILLE CIVIL TOWN	(813)	(813)	-
MONROE COUNTY COMMUNITY SCHOOL	(1,825,492)	(1,825,492)	-
RICHLAND-BEAN BLOSSOM COMMUNITY SCHOOL	(725,893)	(836,259)	(110,366)
MONROE COUNTY PUBLIC LIBRARY	(374,589)	(383,843)	(9,254)
BLOOMINGTON TRANSPORTATION	(43,977)	(43,977)	-
MONROE COUNTY SOLID WASTE MANAGEMENT	(108,623)	(111,306)	(2,683)
MONROE FIRE PROTECTION DISTRICT	(620,590)	(620,590)	-
<b>Totals</b>	<b>\$ (6,807,059)</b>	<b>\$ (7,105,581)</b>	<b>\$ (298,522)</b>

Taxiing Unit	2029 Est.		
	Baseline - No Fire Territory	With Fire Territory (includes SEA 1 impact)	Estimated Change
MONROE COUNTY	\$ (1,420,294)	(\$1,422,377)	(\$2,083)
BEAN BLOSSOM TOWNSHIP	(9,605)	(9,605)	-
BENTON TOWNSHIP	(2,034)	(2,034)	-
BLOOMINGTON TOWNSHIP	(13,499)	(13,499)	-
CLEAR CREEK TOWNSHIP	(15,733)	(15,733)	-
INDIAN CREEK TOWNSHIP	(1,940)	(1,940)	-
PERRY TOWNSHIP	(36,614)	(36,614)	-
POLK TOWNSHIP	(2,850)	(2,850)	-
<b>RICHLAND TOWNSHIP</b>	<b>(64,201)</b>	<b>(11,666)</b>	<b>52,535</b>
SALT CREEK TOWNSHIP	(16,449)	(16,449)	-
VAN BUREN TOWNSHIP	(24,976)	(24,976)	-
WASHINGTON TOWNSHIP	(1,531)	(1,531)	-
BLOOMINGTON CIVIL CITY	(1,395,953)	(1,395,953)	-
<b>ELLETTSVILLE CIVIL TOWN</b>	<b>(146,551)</b>	<b>(100,369)</b>	<b>46,182</b>
<b>ELLETTSVILLE-RICHLAND TWP FIRE TERRITORY</b>		<b>(183,758)</b>	<b>(183,758)</b>
STINESVILLE CIVIL TOWN	(830)	(830)	-
MONROE COUNTY COMMUNITY SCHOOL	(1,845,560)	(1,845,560)	-
RICHLAND-BEAN BLOSSOM COMMUNITY SCHOOL	(724,493)	(730,999)	(6,506)
MONROE COUNTY PUBLIC LIBRARY	(382,875)	(383,437)	(562)
BLOOMINGTON TRANSPORTATION	(43,518)	(43,518)	-
MONROE COUNTY SOLID WASTE MANAGEMENT	(110,822)	(110,985)	(163)
MONROE FIRE PROTECTION DISTRICT	(630,072)	(630,072)	-
<b>Totals</b>	<b>\$ (6,890,400)</b>	<b>\$ (6,984,755)</b>	<b>\$ (94,355)</b>



# **Local income tax**

# Local Income Tax (“LIT”) – Current through 2027

County tax applied to adjusted gross income

Rate varies depending upon the County in which you live

Monroe County:

- Certified Shares Total – .9482%
- Public Safety – 0.25%
- Economic Development – 0.69%
- Correctional Facilities – 0.17%
- Property Tax Relief – 0.0518%
- Special Purpose – 0.03%
- Total LIT Rate - 2.14%

LIT distributions are based on the % of a local government’s levy to total levies in the County – the greater the property tax levy, the greater the share of LIT

# Local income tax (LIT)



LIT distributions in 2027 will be based upon each eligible unit's proportionate share of total property tax levies within the County in the year prior (2026).



Since the Fire Territory will not begin levying taxes until 2027, there will be no impact to the 2027 distributions of LIT to overlapping taxing units.



The current local income tax (LIT) structure expires at the end of 2027 (SEA 1 – 2025). Proposed legislation may delay the start by one year. Distribution under the new structure is not determined by property tax levy.



New LIT structure beginning in 2028: the County Council may adopt rates for General County Use, Municipalities under 3,500, Non-Municipal Units such as Townships and Libraries, and Fire Protection and EMS Functions. The deadline to adopt LIT rates for 2028 is October 1, 2027.



If adopted, the Fire & EMS LIT will be distributed to Fire Districts, Fire Territories and municipal fire departments. Upon discretion of the County Council, it may also be distributed to Township fire departments and volunteer fire departments.

# Local Income Tax – Certified Shares

	2027 Baseline	PROPOSED FIRE TERRITORY					
		2027 Est.	Change	2028 Est.	Change	2029 Est.	Change
MONROE COUNTY	\$ 16,640,081	\$ 16,640,081	\$ -	\$ 16,533,190	\$ (106,891)	\$ 16,533,190	\$ -
BEAN BLOSSOM TOWNSHIP	69,129	69,129	-	67,779	(1,350)	67,779	-
BENTON TOWNSHIP	15,807	15,807	-	15,382	(425)	15,382	-
BLOOMINGTON TOWNSHIP	210,329	210,329	-	206,566	(3,763)	206,566	-
CLEAR CREEK TOWNSHIP	106,242	106,242	-	103,554	(2,688)	103,554	-
INDIAN CREEK TOWNSHIP	12,705	12,705	-	12,514	(191)	12,514	-
PERRY TOWNSHIP	332,408	332,408	-	326,970	(5,438)	326,970	-
POLK TOWNSHIP	27,504	27,504	-	27,037	(467)	27,037	-
RICHLAND TOWNSHIP	506,705	506,705	-	781,488	274,783	781,488	-
SALT CREEK TOWNSHIP	106,221	106,221	-	104,405	(1,816)	104,405	-
VAN BUREN TOWNSHIP	214,080	214,080	-	210,213	(3,867)	210,213	-
WASHINGTON TOWNSHIP	13,162	13,162	-	13,190	28	13,190	-
BLOOMINGTON CIVIL CITY	16,359,893	16,359,893	-	16,085,755	(274,138)	16,085,755	-
ELLETTSVILLE CIVIL TOWN	1,154,966	1,154,966	-	1,446,281	291,315	1,446,281	-
STINESVILLE CIVIL TOWN	5,633	5,633	-	5,537	(96)	5,537	-
RICHLAND-BEAN BLOSSOM COMM SCHOOL	-	-	-	-	-	-	-
MONROE COUNTY COMMUNITY SCHOOL	-	-	-	-	-	-	-
MONROE COUNTY PUBLIC LIBRARY	3,269,362	3,269,362	-	3,216,437	(52,925)	3,216,437	-
BLOOMINGTON TRANSPORTATION	686,973	686,973	-	675,089	(11,884)	675,089	-
MONROE FIRE PROTECTION DISTRICT	4,418,996	4,418,996	-	4,318,809	(100,187)	4,318,809	-
<b>Totals</b>	<b>\$ 44,150,196</b>	<b>\$ 44,150,196</b>	<b>\$ -</b>	<b>\$ 44,150,196</b>	<b>\$ -</b>	<b>\$ 44,150,196</b>	<b>\$ -</b>

Notes:

Certified shares are allocated to taxing units (except schools) based on the amount levied in the previous year by each entity as a percentage of the sum of those levies. If a fire territory is established beginning with taxes payable in 2027, local income taxes will be impacted beginning in 2028. Additionally, IC 36-8-19-7.5 provides that each participating unit in a Fire Territory for purposes of allocating certified shares is considered to have imposed a part of the property tax levy imposed for the territory.



# Local Income Tax – Public Safety

	2027 Baseline	PROPOSED FIRE TERRITORY					
		2027 Est.	Change	2028 Est.	Change	2029 Est.	Change
MONROE COUNTY	\$ 3,718,220	\$ 3,718,220	\$ -	\$ 3,589,954	\$ (128,266)	\$ 3,589,954	\$ -
BLOOMINGTON CIVIL CITY	4,645,365	4,645,365	-	4,485,117	(160,248)	4,485,117	-
ELLETTSVILLE CIVIL TOWN	337,440	337,440	-	626,003	288,563	626,003	-
STINESVILLE CIVIL TOWN	1,434	1,434	-	1,385	(49)	1,385	-
<b>Totals</b>	<b>\$ 8,702,459</b>	<b>\$ 8,702,459</b>	<b>\$ -</b>	<b>\$ 8,702,459</b>	<b>\$ -</b>	<b>\$ 8,702,459</b>	<b>\$ -</b>

Notes:

Public safety is allocated to the County Unit and municipalities based on the amount levied in the previous year by each entity as a percentage of the sum of those levies. If a fire territory is established beginning with taxes payable 2027, local income taxes will be impacted beginning in 2028. IC 36-8-19-7.5 does not apply to public safety.



# Local Income Tax – Economic Development

	2027 Baseline	PROPOSED FIRE TERRITORY					
		2027 Est.	Change	2028 Est.	Change	2029 Est.	Change
MONROE COUNTY	\$ 12,346,362	\$ 12,346,362	\$ -	\$ 12,346,362	\$ -	\$ 12,346,362	\$ -
BLOOMINGTON CIVIL CITY	18,204,514	18,204,514	-	18,204,514	-	18,204,514	-
ELLETTSVILLE CIVIL TOWN	1,530,303	1,530,303	-	1,530,303	-	1,530,303	-
STINESVILLE CIVIL TOWN	46,679	46,679	-	46,679	-	46,679	-
<b>Totals</b>	<b>\$ 32,127,858</b>	<b>\$ 32,127,858</b>	<b>\$ -</b>	<b>\$ 32,127,858</b>	<b>\$ -</b>	<b>\$ 40,245,616</b>	<b>\$ 8,117,758</b>

Notes:

In Monroe County, LIT Economic Development is allocated to units based on population.



# **Vehicle excise tax**

# Vehicle Excise Tax

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Auto excise and commercial vehicle excise paid at BMV

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Tax based on vehicle type

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Distributed to taxing units based on % of unit's levy to total levies in the County – the greater the property tax levy, the greater the share of excise taxes

# Monroe County Vehicle excise tax

	2026 Baseline	PROPOSED FIRE TERRITORY					
		2027 Est.	Change	2028 Est.	Change	2029 Est.	Change
MONROE COUNTY	\$ 1,848,161	\$ 1,811,656	\$ (36,505)	\$ 1,810,244	\$ (1,412)	\$ 1,808,734	\$ (1,510)
BEAN BLOSSOM TOWNSHIP	14,470	14,298	(172)	14,291	(7)	14,284	(7)
BENTON TOWNSHIP	2,919	2,880	(39)	2,879	(1)	2,877	(2)
BLOOMINGTON TOWNSHIP	31,900	31,375	(525)	31,355	(20)	31,333	(22)
CLEAR CREEK TOWNSHIP	18,070	17,808	(262)	17,797	(11)	17,787	(10)
INDIAN CREEK TOWNSHIP	2,483	2,451	(32)	2,450	(1)	2,449	(1)
PERRY TOWNSHIP	37,052	36,220	(832)	36,188	(32)	36,154	(34)
POLK TOWNSHIP	5,082	5,013	(69)	5,011	(2)	5,008	(3)
<b>RICHLAND TOWNSHIP</b>	<b>89,757</b>	<b>87,089</b>	<b>(2,668)</b>	<b>86,986</b>	<b>(103)</b>	<b>86,876</b>	<b>(110)</b>
SALT CREEK TOWNSHIP	14,516	14,251	(265)	14,240	(11)	14,229	(11)
VAN BUREN TOWNSHIP	33,002	32,468	(534)	32,447	(21)	32,425	(22)
WASHINGTON TOWNSHIP	2,703	2,669	(34)	2,668	(1)	2,667	(1)
BLOOMINGTON CIVIL CITY	1,477,763	1,432,156	(45,607)	1,430,391	(1,765)	1,428,506	(1,885)
<b>ELLETTSVILLE CIVIL TOWN</b>	<b>137,536</b>	<b>134,223</b>	<b>(3,313)</b>	<b>134,095</b>	<b>(128)</b>	<b>133,958</b>	<b>(137)</b>
<b>ELLETTSVILLE -RICHLAND TWP FIRE TERRITORY</b>	<b>-</b>	<b>207,110</b>	<b>207,110</b>	<b>215,126</b>	<b>8,016</b>	<b>223,685</b>	<b>8,559</b>
STINESVILLE CIVIL TOWN	2,010	1,996	(14)	1,995	(1)	1,995	-
MONROE COUNTY COMMUNITY SCHOOL	3,498,313	3,421,538	(76,775)	3,418,566	(2,972)	3,415,393	(3,173)
RICHLAND-BEAN BLOSSOM COMMUNITY SCHOOL	956,649	941,161	(15,488)	940,561	(600)	939,921	(640)
MONROE COUNTY PUBLIC LIBRARY	453,041	444,268	(8,773)	443,929	(339)	443,566	(363)
BLOOMINGTON TRANSPORTATION	55,616	53,900	(1,716)	53,833	(67)	53,762	(71)
MONROE COUNTY SOLID WASTE MANAGEMENT	128,090	125,560	(2,530)	125,462	(98)	125,358	(104)
MONROE FIRE PROTECTION DISTRICT	743,328	732,371	(10,957)	731,947	(424)	731,494	(453)
<b>Totals</b>	<b>9,552,461</b>	<b>9,552,461</b>	<b>\$ -</b>	<b>\$ 9,552,461</b>	<b>\$ -</b>	<b>\$ 9,552,461</b>	<b>\$ -</b>

Note: Illustration based on changes associated with the Fire Territory only. Does not include changes related to the annual maximum levy growth quotient.





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